

ITEM NO	SUPPLIES/SERVICES	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
0002	Deli / Bakery Operations Northeast US FFP				\$0.00

Commissary delicatessen and bakery resale operations in Connecticut, Rhode Island, Massachusetts, and Maine consisting of New London (NSB Groton), CT, Newport NS, RI, Hanscom AFB, MA, and Bangor ANGB, ME. New London and Bangor commissaries have only deli operations. The area of survey for each of these locations is 10 miles from the installation perimeter (see Performance Work Statement, Technical Exhibit A, Para. 1.2.3.). In the event that two comparable commercial supermarkets are not available within the 10-mile radius from the installation perimeter, the Contractor shall contact the Contracting Officer to request an increase of the survey area.

The base performance period consists of two consecutive 12-month periods. Two 1-year option periods are also available. The contract performance period may be extended in one year "Award Term" increments. (See Technical Exhibit, Award Term Plan).

Contractor is to submit their proposal price as a percentage of patron savings. This amount, expressed as a percentage, is what the contractor will save the commissary patron on each individual high volume core item identified below, inclusive of all the locations within the cluster.

HIGH VOLUME CORE ITEMS:

(Applicable to all Sub-Clins in this solicitation)

Honey Ham, Virginia Ham, Roast Beef, Smoked Turkey Breast, Mesquite Turkey Breast, Roasted Turkey Breast, Salami (Cotto), Provolone Cheese, Swiss Cheese, American Cheese (Premium quality tier products required. Premium quality tier is defined as: Turkey Breast - 3 or less pieces of whole muscles; Ham - inside and outside muscles, no shank or knuckle meat; Beef - Choice, cap off. Quality tier products have a low percent of pump and brand name recognition. Type and amount of additives are also considerations.)

FOB: Destination

PURCHASE REQUEST NUMBER: HQC1125NEWENGDELIBAK

ESTIMATED
NET AMT

\$0.00

ITEM NO	SUPPLIES/SERVICES	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
0002AA		24	Months	\$100,872.7266	\$2,420,945.44

Deli / Bakery Operations Northeast US
 FFP
 Base Performance Period to begin:
 November 1, 2012, through October 31, 2014.

First consecutive 12 months of Base Performance Period.

Percentage of patron savings on Deli Core Items: 37.1 %.

Second consecutive 12 months of Base Performance Period.

Percentage of patron savings on Deli Core Items: 37.1 %.

FOB: Destination
 PURCHASE REQUEST NUMBER: HQC1125NEWENGDELIBAK

ESTIMATED
 NET AMT

\$2,420,945.44